

REGISTERED CHARITY NUMBER: 1164374

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2022 for
Action Bladder Cancer UK

Action Bladder Cancer UK

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for the Year Ended 31 December 2022

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Action Bladder Cancer UK

Report of the Trustees
for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in 2019.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1164374

Principal address

6 Trull Farm Buildings
Tetbury
Gloucestershire
GL8 8SQ

Trustees

Mr Roger Kockelbergh (Chair)
Mr Jeremy Crew (Vice Chair & Treasurer)
Ms Paula Allchorne
Mr Allen Knight
Mr Rik Bryan
Mr Mark Page
Mr Peter Harper
Mrs Caroline Raw
Mr Kevin Gorman (resigned 29 July 2022)

Independent Examiner

Dunkley's
Woodlands Grange
Woodlands Road
Bradley Stoke
Bristol
BS32 4JY

Administrators

The Trust Partnership
6 Trull Farm Buildings
Tetbury
Gloucestershire
GL8 8SQ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Action Bladder Cancer UK was constituted as a Charitable Incorporated Organisation on 9th July 2015 and became registered charity on 12 November 2015. The charity is governed by its present constitution which was adopted on 9th July 2015. The charity had originally been established as Action on Bladder Cancer in 2009.

Recruitment and appointment of new trustees

Where there is a requirement for new trustees, these would be identified and appointed by the current trustees and elected by the members of Action Bladder Cancer UK at a General Meeting. The chair of trustees is responsible for the induction of any new trustee which involves a briefing on a trustee's responsibilities, the governing document and policies, administrative procedures, the history of the Charity and the philosophical approach of the charity. All trustees provide their services as trustees for free.

Key management personnel

The trustees consider that they, and the Clerk to the trustees, comprise the key governance of the charity. The Chief Executive manages the charity and is in charge of directing and controlling, running and operating the charity on a day to day basis, including income generation, management and development of the charity. The trustees receive no remuneration. The Chief Executive also manages the ABC UK core staff team including patient support staff and project staff.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have identified a register of risks which they review annually.

The trustees have reviewed the risk register, the risks identified and the processes to manage or mitigate any risk. The trustees are satisfied that all potential major risks have been considered and a mitigation management process identified.

As part of this process, some of the key agreed actions are:

- regular strategic reviews and communication of core charitable messages
- a skills audit of trustees to mitigate loss of core skills
- annual review of accountants' and auditor's performance and regular review of charitable expenditure and financial delegations
- a clear process for back up and cyber security of data
- trustee training and clear guidance on governance responsibilities and regulatory requirements

In looking to the future, the trustees will continue to monitor the risks associated with its investments and continue to be vigilant as to other risks that might be associated with a grant making charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the charity as defined by the constitution are the relief of sickness and preservation of health in particular but not exclusively by:

- educating the public about bladder cancer and raising awareness of its prevalence, diagnosis and treatment.
- working with health professionals, patients and carers to improve care and treatment of those with bladder cancer.
- promoting and supporting research into bladder cancer and disseminating the useful results for the public benefit.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives, in planning future activities and setting grant making policy for the year and that they have complied with the duty in section 17(5) of the 2011 Charities Act.

The trustees are satisfied that all charitable activities during the year are for the benefit of the public and the benefits of each and every activity are clearly identifiable.

- 1 Patient Support – providing information and support on bladder cancer, including information materials, events (both online and face to face), and direct patient support.
- 2 Continued development of website to provide comprehensive information about bladder cancer for patients and health professionals.
- 3 Providing bladder cancer Patient Support Officers working nationally to support patients and health professionals and build beneficial networks.
- 4 Continued development of network of regional Patient Support Groups to act on a local level. Linking with regional cancer and health networks to improve patient support.
- 5 Raising public awareness through campaigns, information materials, media and events.
- 6 Improving health professional awareness and knowledge through ABC UK Education Programme, education events, materials, information dissemination, and targeted media.
- 7 Raising awareness with influencers including government and others.
- 8 Funding and encouraging research; funding research through ABC UK's grants programme; supporting research through involvement in clinical trials, research panels and providing patient input to research projects.
- 9 Campaigns and policy initiatives.
- 10 Collaborating with other organisations with an interest in bladder cancer to ensure a coordinated approach to raising awareness of the issues surrounding bladder cancer and enabling change.

Charitable activities

The trustees normally meet four times a year to agree funding priorities, charitable activities, strategy and policy.

The Trust Partnership handle the central administration for Action Bladder Cancer UK and also look after the financial affairs of the charity on a day to day basis.

The Charity is supported by an active network of core staff, project staff and volunteers, who help deliver programmes and projects, set up support groups and provide patient viewpoint on all new projects and materials produced by the charity. The charity is also actively assisted in its work by the involvement of specialist clinicians, researchers and nurses.

ACHIEVEMENT AND PERFORMANCE

Action Bladder Cancer UK continues to grow as an organisation, building on our past achievements and launching new programmes and projects. We continue to increase our volunteer networks and our core staff team and have a planned strategy for continued growth in 2023. ABC UK trustees are a source of expertise and commitment and represent bladder cancer patients, clinicians, nursing, primary care and cancer research. There are currently 9 Trustees on the board.

Trustees were pleased that, following the impact of COVID-19 pandemic on services, ABC UK pushed ahead in launching planned new programmes and areas of work in 2022, such as our Health Professionals Education Programme, new activity to support patients, and to restart our grants funding programmes. The need for our work is greater than ever.

ABC UK continues to focus on delivering our strategy to the benefit of those affected by bladder cancer. ABC UK's core areas of activity are: improving awareness of the symptoms of bladder cancer and the issues relating to an under-researched and under-funded condition and the unmet needs of patients, improving patient support, improving outcomes for bladder cancers patients and funding and encouraging research into bladder cancer. A summary of key activity is below.

AWARENESS RAISING

We work to raise the profile of bladder cancer and the unmet needs of patients across the UK:

- Working to raise awareness of the symptoms of bladder cancer;
- Disseminate ABC UK materials widely both print and online;
- Social media and online presence, awareness raising via articles in media, patient and clinician representatives have appeared in print and broadcast media to highlight the needs of those with bladder cancer;
- Events, seminars, conferences;
- Staff and Volunteer led awareness raising events;
- Policy initiatives and stakeholder engagement.

PATIENT SUPPORT

Patient Information and Direct Patient Support

- Bladder cancer information both online and in print;
- Direct patient support by phone and online;
- ABC UK Patient Support team and Patient Advisors;
- Bladder cancer patient support groups;
- Patient events – online and face to face.

SUPPORTING AND EDUCATING HEALTH PROFESSIONALS

ABC UK works closely with health professionals – working with nurses to set up and run support groups for bladder cancer patients; developing new patient materials; training days, events and conferences; articles and input for healthcare publications; information materials and advice. There is also a lack of learning opportunities for health professionals regarding bladder cancer. ABC UK are working to improve this by:

- Launching our Health Professional Education Programme in 2022;
- ABC UK Nurse Education events and study days;
- Development of primary care learning resources;
- Health Professional networking, newsletter and other communications.

RESEARCH

There is a significant lack of research investment into bladder cancer. This has a direct impact on the development of new treatments for bladder cancer, poor patient outcomes, and the patient experience. We work to improve research into bladder cancer by:

- ABC UK's grants programme – Improving Outcomes for Patients Programme (IOPP).
- ABC UK's Nursing Awards – grants for specialist nurses.
- ABC UK Surveys – including published ABC UK research on the impact of COVID-19 on patient treatment and well-being and surveys of specialist nurses.
- Action Bladder Cancer UK is a **National Institute for Health Research (NIHR) non-commercial Partner**.
- Substantial Patient and Public Involvement support to major **bladder cancer clinical trials**
- Patient input to many other **academic and clinical research projects**.

Action Bladder Cancer UK

Report of the Trustees for the Year Ended 31 December 2022

ABC UK Improving Outcomes for Patients Programme - IOPP and ABC UK Nursing Awards

The 2020 and 2021 rounds of IOPP grants were badly affected by the COVID-19 pandemic, with the 2020 round being unable to take place. We took a flexible approach to completion of projects which had been affected, and were delighted to launch the 2021/2022 round of grants in November 2021, with a closing date for applications of the end of February 2022. Supporting much-needed research into bladder cancer is one of our core activities.

The 2022/2023 grant rounds for both IOPP and the ABC UK Nursing Awards launched in November 2022.

PUTTING THE PATIENT PERSPECTIVE

We continue to support, provide patient input to, and publicise, clinical trials for bladder cancer treatments, and assist with patient recruitment and provide feedback and input into trial development. We also contribute to consultations and expert roundtables and provide patient briefing and viewpoint to many within the bladder cancer sector. We regularly attend conferences, seminars and study days for health professionals - such as urologists, cancer nursing specialists and urology nurses - and provide patient representatives for advisory boards and research panels and carry out our own research.

POLICY

We are regular contributors to NICE, SMC, PHE, NIHR consultations relating to bladder cancer. ABC UK are founding members of the World Bladder Cancer Patient Coalition. We attend other relevant patient focused policy discussions and are regularly invited to speak and attend international conferences and seminars. We lobby on bladder cancer issues, and work to raise the profile of bladder cancer with decision makers and to influence the healthcare agenda.

THANK YOU TO OUR SUPPORTERS

Our work is only possible because of the continued generosity and commitment of our many existing and growing number of new supporters –

These include our many donors, trusts and foundations, corporate supporters (both those with a direct interest in bladder cancer and others). We couldn't deliver our work without our patient volunteers - who help us deliver our projects and programmes. We would also like to thank the many members of the public who raise much needed funds to support our work and help us to raise awareness. Many individuals show enormous commitment to supporting ABC UK and our much-needed work and we are extremely grateful to you all.

THANK YOU TO OUR TEAM... the ABC UK staff and volunteers have continued to deliver much-needed support to patients with great commitment and professionalism and we have been excited to work on developing new projects and programmes of work in 2022. We have welcomed new members of our team, and look forward to building on this in 2023.

Finally - THANK YOU to all the patients, and families and friends, who provide their commitment and personal experience to guide and inform everything we do, and also to our CLINICIANS who have continued to support and contribute to the work of ABC UK and to provide their expertise.

THANK YOU!

FINANCIAL REVIEW

During the year ended 31st December 2022 the charity received income on an accruals basis totaling £247,490 (2021: £163,880). The day to day management of receipts and payments is handled by the charity's administrator and bookkeeper, with regular oversight from Trustees at meetings.

Total expenditure for the period, including fundraising, operational and charitable expenditure, was £157,950 (2021: £120,937). Net income on an accruals basis for the period was £89,540 (2021: Net income £42,943). At the end of the financial year unrestricted reserves were £400,980 (2021: £311,440). This allows for 9 months of core running costs with the remainder contributing to a planned research fund.

Like all UK charities, ABC UK saw a drop in income over 2020-2021 due to the challenging circumstances - at a time of greater need for our services. We have been pleased to see, despite still difficult circumstances in 2021 and early in 2022, these levels increase in 2022.

We continue to have valued corporate partners. We have also been able to engage new funding supporters and are working to increase our funder base even further for 2023.

Whilst the impact of COVID-19 meant that ABC UK, in line with other organisations, needed to restrict our programme of planned activity during 2020-2021 and part of 2022, we are pleased to have been able to restart and increase our activity, particularly during the latter part of 2022, with new projects launched and significant planning undertaken for expansion of our activities in 2023. We have been particularly pleased with the success of new activities such as our education programme for health professionals. The Trustees have been pleased with the level of work that ABC UK maintained during COVID-19 and to see our plans being delivered in 2022, and looking forward to this continuing increase in activity in 2023.

Reserves policy

It is the policy of the trustees to hold sufficient funds in hand to cover grant commitments and expenses for the current financial year and to maintain an appropriate budget for future years to ensure that they could cover longer term commitments. The Trustees were pleased that the income levels of 2022 ensured that the funds in hands were able to be maintained and increased.

The commitments and liabilities within one year totalled £25,530 as at 31 December 2022 (2021: £20,528). The Trustees considered that the cash balance of £424,297 as at 31 December 2022 was sufficient to cover these commitments and future financial commitments such as payroll and identified areas of increased expenditure for 2023 including building a research fund, new staff and project roles and delivering programmes of activity.

Going Concern

The Trustees of the charity believe that there are no material uncertainties that may cast significant doubt about the ability of the Charity to continue as a going concern.

2022 ABC UK RESPONSE TO COVID-19

Building on the continued development of the charity, the performance of its core team and the progress made on delivering our strategy and our programmes of work during 2019, our planned programme of activity for 2020 had included the launch of new programmes and recruitment of additional staff. The COVID-19 pandemic and the related restrictions had an impact on much of this planned activity for 2020 and parts of 2021 and into the very early part of 2022. The Trustees were pleased that the charity continued to run an effective service and respond to challenging circumstance and the needs of those with bladder cancer.

FUTURE DEVELOPMENTS

COVID-19 had an impact on our planned growth in 2020 and also into 2021. However we are pleased to have maintained and increased income levels despite the impact on fundraising and income streams in these challenging circumstances. ABC UK undertook financial prudence relating to expenditure during 2020 and 2021 due to the continuing uncertainty and also due to the limitations placed by the exceptional circumstances on what new activity we were able to deliver.

The charity has launched new activity in 2022, and the Board have been delighted that aspects of our planned programme of work, which had been delayed in 2020/2021 due to the Covid-19 pandemic, have now commenced, with further new activity to follow in 2023 and that many aspects of our face to face work with patients and health professionals have now recommenced. The financial prudence which was maintained in 2020/2021 has supported the development and delivery of this new activity and the Board are pleased to see the uplift in income in 2022. We have maintained sufficient reserve levels to continue as a healthy going concern and note the continuing increase in donations and fundraising.

We have added to our core team in 2022, and will continue this planned expansion of our team to deliver our activity in 2023. Our team continues to perform excellently, and we were pleased to welcome new members of the team in 2022, and plan to add to our team further to meet specific requirements and support our new activity in 2023.

We have successfully launched a new series of ABC UK education events for health professionals, with a major event for specialist nurses, and have been hugely encouraged with the very positive response. We look forward to this becoming an ABC UK core, annual programme which addresses an unmet need for health professional education relating to bladder cancer.

We continue to deliver online patient events and have also continued with our online awareness raising events. We shall be developing these further in 2023 and also starting face to face patient events again.

We have been pleased to see some bladder cancer patient support groups resuming face to face activity in 2022, having been forced to stop meeting during Covid-19, and have been providing additional support to help these group to re-energise. We have also put much effort into encouraging new groups to start activity and this will be a focus in 2023.

Our Improving Outcomes for Patients grants Programme (IOPP) continues to grow in recognition and impact and we were delighted to be able to launch a new round in 2022 following the pause in the programme due to the COVID-19 pandemic.

The Board is aware that many UK charities saw a significant negative impact on their income and activity in 2020 and 2021 and part of 2022, and are pleased that ABC UK is entering 2023 in a improving position, with suitable funds in hand. It is anticipated that 2023 will continue to hold challenges both economically and for cancer patients and the NHS. We have been pleased to see an uplift in public fundraising and donations and foresee this continuing in 2023. ABC UK will focus on increasing income generating activity further by improving our public profile and exploring new income streams.

The Board looks forward to 2023, to maintaining ABC UK's position and are looking forward to resuming our planned growth, launching new areas of activity and expanding our existing work programmes, both in activity and impact and increasing the benefits to those with bladder cancer and delivering our much-needed activity.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2019 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2019 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website.

ON BEHALF OF THE BOARD:



[null Roger \(Aug 17, 2023 20:11 GMT+1\)](#)

Roger Kockelbergh (Chair)

Date: Aug 17, 2023

Independent Examiner's Report to the Trustees of
Action Bladder Cancer UK

Independent examiner's report to the trustees of Action Bladder Cancer UK

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

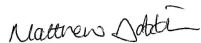
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Matthew Dobbins FCA

Dunkley's
Woodlands Grange
Woodlands Lane
Bradley Stoke
Bristol
BS32 4JY

Date: Aug 18, 2023.....

Action Bladder Cancer UK

Statement of Financial Activities
for the Year Ended 31 December 2022

			Year Ended 31.12.22	Year Ended 31.12.21
	Notes	Unrestricted funds £	Total Funds £	Total Funds £
Income				
Donations	2	202,528	202,528	122,871
Activities for generating funds	3	15,000	15,000	4,500
Fundraising events		28,974	28,974	35,682
Interest received		988	988	827
Total income		247,490	247,490	163,880
EXPENDITURE				
Costs of generating funds				
	4			
Costs of generating voluntary income		2,895	2,895	2,116
Costs of generating sponsorship income		8,355	8,355	6,106
Costs of fundraising events		5,024	5,024	1,102
		16,274	16,274	9,324
Charitable activities				
Educating the public/awareness raising	5	47,113	47,113	30,609
Patient support	5	78,877	78,877	69,835
Improving outcomes	5	15,686	15,686	11,169
		141,676	141,676	111,613
Total expenditure		157,950	157,950	120,937
NET INCOME		89,540	89,540	42,943
Net movement in funds		89,540	89,540	42,943
RECONCILIATION OF FUNDS				
Total funds brought forward		311,440	311,440	268,497
TOTAL FUNDS CARRIED FORWARD		400,980	400,980	311,440

Action Bladder Cancer UK

Balance Sheet

At 31 December 2022

		31.12.22	31.12.21	
		Unrestricted	Total	
		funds	funds	
	Notes	£	£	
CURRENT ASSETS				
Debtors	10	2,213	4,535	
Cash at bank		424,297	327,433	
		426,510	331,968	
CREDITORS				
Amounts falling due within one year	11	10,146	20,528	
NET CURRENT ASSETS				
		416,364	311,440	
CREDITORS				
Amounts falling due after more than one year	12	15,384	-	
NET ASSETS				
		400,980	311,440	
FUNDS				
Unrestricted funds	13	400,980	311,440	
TOTAL FUNDS				
		400,980	311,440	

The financial statements were approved by the Board of Trustees on 14.08.23 and were signed on its behalf by:

Roger Kockelbergh
Mr Roger Kockelbergh (Chair)


null Roger (Aug 17, 2023 20:11 GMT+1)

Jeremy Crew
Mr Jeremy Crew (Treasurer)



1. ACCOUNTING POLICIES

Accounting convention

These accounts have been prepared for the twelve-month period to 31st December 2022. The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant accounting policies below or the notes to these accounts. The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP FRS 102) 2019, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The accounts are presented in sterling and are rounded to the nearest pound.

Critical accounting estimates and areas of judgement

Preparation of the financial statements requires the trustees to make significant judgements and estimates. The trustees do not consider that there are any sources of estimation uncertainty or any key judgements made in the preparation of the financial statements.

Assessment of going concern

The trustees have assessed whether the use of the going concern assumption is appropriate in preparing these financial statements. The trustees have made this assessment in respect to a period of one year from the date of approval of these financial statements. The trustees of the charity have concluded that there are no material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees are of the opinion that the charity will have sufficient resources to meet its liabilities as they fall due.

Income

All income is included on the Statement of Financial Activities when the charity is legally entitled to the income, it is probable that it will be received and the amount can be quantified with reasonable accuracy.

Donated facilities - where the organisation is given facilities and services for its own use which it would otherwise have purchased, these are included in the organisation's accounts as income and expenditure when received, provided the value of the gift can be measured reliably.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Expenditure on grants is recorded once the charity has made an unconditional commitment to pay the grant and this is communicated to the beneficiary or the grant has been paid, whichever is earlier.

Grants offered subject to conditions which have not been met at the period end date are noted as a commitment but not accrued as expenditure. Should circumstances arise where the grant is repayable, this is accounted for at the point when the grant is received. If this is after the balance sheet date and known about it is reflected in the accounts as a post balance sheet event.

Debtors

Debtors are recognised at their settlement amount, less any provision for non-recoverability. Prepayments are valued at the amount prepaid. They have been discounted to the present value of the future cash receipt where such discounting is material.

Cash at bank and in hand

Cash at bank and in hand represents such accounts and instruments that are available on demand or have a maturity of less than three months from the date of acquisition.

Creditors and provisions

Creditors and provisions are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Creditors and provisions are recognised at the amount the charity anticipates it will pay to settle the debt. They have been discounted to the present value of the future cash payment where such discounting is material.

Taxation and Value Added Tax

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Statement of cash flows

The financial statements do not include a statement of cash flows because the charity is exempt from the requirement to prepare such a statement under the Charities SORP FRS 102.

2. DONATIONS

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Donations	122,576	41,310
Gift Aid	4,952	5,716
Grants	75,000	75,845
	<u>202,528</u>	<u>122,871</u>

Action Bladder Cancer UK
Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

3. ACTIVITIES FOR GENERATING FUNDS

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Sponsorship	15,000	4,500
	<u>15,000</u>	<u>4,500</u>

4. COSTS OF GENERATING FUNDS

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Costs of generating voluntary income	2,895	2,116
Costs of generating sponsorship income	8,355	6,106
Costs of fundraising events	5,024	1,102
	<u>16,274</u>	<u>9,324</u>

5. CHARITABLE ACTIVITIES

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Educating the public/awareness raising	45,554	29,392
Patient support	75,088	66,510
Improving outcomes	15,299	10,713
Governance costs (note 6)	5,735	4,998
	<u>141,676</u>	<u>111,613</u>

	Grants	Public Relations	Management and administration	Salaries and expenses	Total Support Costs	Total Governance costs	Year Ended 31.12.22	Year Ended 31.12.21
	£	£	£	£	£	£	£	£
Costs of generating funds								
Director costs	-	5,024	3,586	7,664	16,274	-	16,274	9,324
Charitable activities								
Educating the public/awareness raising	-	144	24,816	20,594	45,554	1,559	47,113	30,609
Patient Support	-	4,106	20,933	50,049	75,088	3,789	78,877	69,835
Improving outcomes	9,700	-	490	5,109	15,299	387	15,686	11,169
Total	9,700	4,250	46,239	75,752	135,941	5,735	141,676	111,613
Governance costs	-	-	5,735	-	5,735	(5,735)	-	-
Total support costs	9,700	4,250	51,974	75,752	141,676	-	141,676	111,613
	9,700	9,274	55,560	83,416	157,950	-	157,950	120,937

6. GOVERNANCE COSTS

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Accountancy and book-keeping	1,203	1,346
Incidental expenses	536	1,316
Independent examination	876	840
Secretariat	2,598	979
Insurance	522	517
	<u>5,735</u>	<u>4,998</u>

7. NET INCOME

Net resources are stated after charging:	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Independent examination fees	816	720
Independent examination fees – prior year	60	120
	<u>876</u>	<u>840</u>

8. STAFF COSTS AND EMOLUMENTS

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Salaries and fees	75,921	74,138
Social Security costs	3,030	2,942
Pension	2,254	2,260
Homeworking costs	1,562	1,196
	<u>82,767</u>	<u>80,536</u>

There were no employees whose emoluments as defined for taxation purposes amounted to over £60,000 in the period. The average number of employees analysed by function was:

	2022	2021
Management and Administrative staff	2.4	2.8

The average number of employees, calculated on a full-time equivalent basis was 2.0 (2021: 2.0). There was 1 full-time (2021: 1) and 2 part-time (2021: 2) members of staff employed during the year.

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022.

Trustees' Expenses

Trustees' travel expenses paid for the year ended 31 December 2022 totaled £nil (2021: £nil paid to no Trustees).

The trustees consider that they, and the Clerk to the trustees, comprise the key management of the charity in charge of directing and controlling, running and operating the charity on a day to day basis. The trustees receive no remuneration. During this period the Charity has employed a full time Head of Fundraising to support the income generation and development of the charity.

10. DEBTORS AND PREPAYMENTS

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Prepayments	2,213	4,535

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Other creditors	3,215	1,743
Deferred income	5,515	15,384
Accruals	1,416	3,401
	<u>10,146</u>	<u>20,528</u>

12. CREDITORS: AMOUNTS FALLING IN MORE THAN ONE YEAR

	Year Ended 31.12.22	Year Ended 31.12.21
	£	£
Deferred income	15,384	-

13. MOVEMENT IN FUNDS

	At 31.12.21	Income	Expenditure	Net movement in funds	At 31.12.22
	£	£	£	£	£
Unrestricted funds					
General fund	311,440	247,490	(157,950)	89,540	400,980
TOTAL FUNDS	<u>311,440</u>	<u>247,490</u>	<u>(157,950)</u>	<u>89,540</u>	<u>400,980</u>

ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Net Current Assets 31.12.22	Net Current Assets 31.12.21
	£	£
Unrestricted funds		
General fund	400,980	311,440
TOTAL FUNDS	<u>400,980</u>	<u>311,440</u>

14. RELATED PARTY DISCLOSURES

During the year there was a receipt of £6,000 from Janssen for research funding at the University of Birmingham. Richard Byran was the head of the team at the University (2021: none).

15. CONTROL

The charity is controlled by its board of Trustees.

Action Bladder Cancer UK
Detailed Statement of Financial Activities
for the Year Ended 31 December 2022

	Year Ended 31.12.22 £	Year Ended 31.12.21 £
Income		
Donations	197,576	117,155
Gift Aid	4,952	5,716
Activities for generating funds		
Sponsorship	15,000	4,500
Fundraising events	28,974	35,682
Interest received	988	827
Total income	247,490	163,880
EXPENDITURE		
Costs of generating funds		
Costs of generating voluntary income	2,895	2,116
Costs of generating sponsorship income	8,355	6,106
Costs of fundraising events	5,024	1,102
	16,274	9,324
Charitable activities		
Educating the public/awareness raising	45,554	29,392
Patient support	75,088	66,510
Improving outcomes	15,299	10,713
	135,941	106,615
Governance costs		
Accountancy and book-keeping	1,203	1,346
Incidental expenses	536	1,316
Independent examination	876	840
Secretariat	2,598	979
Insurance	522	517
	5,735	4,998
Total expenditure	157,950	120,937
Net income	89,540	42,943

This page does not form part of the statutory financial statements











Action Bladder Cancer UK Report and Accounts and Letter of Rep for Signature

Final Audit Report

2023-08-18

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